

## Portland Area Budget for 2008

Area	These are the previously approved or necessary expenses			This is the amounts of money we have spent so far this Year (as of Oct. 28th)	This is the Proposed New Budget for 2008
	Monthly	Quarterly	Yearly	This Year	Yearly
Rent	\$150.00	\$450.00	\$1,800.00	\$1,530.00	\$2,000.00
Schedules	150.00	450.00	1,800.00	1,253.91	1,800.00
Secretary Supplies	150.00	450.00	1,800.00	214.58	900.00
RCM and Alternate RCM	85.00	255.00	1,020.00	358.37	1,020.00
Regional Donation		75.00	300.00	2,622.64	300.00
Post Office Box			80.00	80.00	100.00
Taxes and Fees			300.00	60.00	300.00
Tax Preparation			300.00		300.00
Car Report	20.00	60.00	240.00		240.00
Storage	40.00	120.00	480.00	400.00	480.00
Website	7.95	23.85	95.40		300.00
Metro Donation	10.00	30.00	120.00	290.00	-
Misc. Expenses				724.96	1,500.00
<b>Totals</b>	<b>\$612.95</b>	<b>\$1,913.85</b>	<b>\$8,335.40</b>	<b>\$7,534.46</b>	<b>\$9,240.00</b>
<b>Hotline</b>					
Answer Net				\$1,008.58	
Supplies and Rent	125.00	375.00	1,500.00	336.01	
<b>Totals</b>	<b>\$125.00</b>	<b>\$375.00</b>	<b>\$1,500.00</b>	<b>\$1,344.59</b>	<b>\$2,100.00</b>
<b>Hospitals and Institutions</b>					
Rent and Supplies	\$125.00	\$375.00	\$1,500.00	\$624.40	
Literature	250.00	750.00	3,000.00	2,504.10	
<b>Totals</b>	<b>\$375.00</b>	<b>\$1,125.00</b>	<b>\$4,500.00</b>	<b>\$3,128.50</b>	<b>\$4,500.00</b>
<b>Public Information</b>					
Rent and Supplies	\$125.00	\$375.00	\$1,500.00	\$550.06	\$1,500.00
<b>Outreach</b>					
	\$125.00	\$375.00	\$1,500.00	\$24.96	\$1,500.00
<b>Literature</b>					
	\$-	\$-	\$-		\$-
<b>Activities</b>					
	\$-	\$-	\$-		\$-
<b>TOTALS</b>	<b>\$1,237.95</b>	<b>\$3,788.85</b>	<b>\$15,835.40</b>	<b>\$12,557.61</b>	
<b>Projected Expenses for 2007</b>				<b>\$13,598.26</b>	
<b>Total Proposed Budget for 2008</b>					<b>\$18,840.00</b>
<b>Projected Donations for 2008</b>				<b>\$15,054.90</b>	